

UNITED STATES - TOTAL							
Fiscal Year :2005				(Dollars in Thousands)			
Personnel/Expenditures		Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities	
I.	Personnel - Total	2,847,783	1,248,961	841,892	674,960	81,970	
	Active Duty Military (incl afloat)	1,143,303	404,788	446,191	292,324	0	
	Civilian	639,253	229,874	171,480	155,929	81,970	
	Reserve and National Guard	1,065,227	614,299	224,221	226,707	0	
II.	Expenditures - Total	381,289,950	129,240,767	107,845,604	90,286,153	53,917,420	
A.	Payroll Outlays - Total	141,018,119	52,390,931	44,497,967	38,463,043	5,666,178	
	Active Duty Military Pay	50,482,242	16,464,756	19,123,054	14,894,432	0	
	Civilian Pay	43,797,511	14,738,266	13,457,836	9,935,231	5,666,178	
	Reserve and National Guard Pay	11,087,066	10,033,700	483,263	570,103	0	
	Retired Military Pay	35,651,300	11,154,209	11,433,814	13,063,277	0	
B.	Contracts - Total	236,986,557	74,432,900	62,774,823	51,670,853	48,107,981	
	Supply and Equipment Contracts	112,056,192	33,728,223	27,919,094	22,212,747	28,196,128	
	RDT&E Contracts	36,468,976	8,352,974	13,411,830	10,481,323	4,222,849	
	Service Contracts	77,507,987	23,459,522	19,935,508	18,590,225	15,522,732	
	Construction Contracts	6,568,865	4,507,644	1,508,391	386,558	166,272	
	Civil Function Contracts	4,384,537	4,384,537	0	0	0	
C.	Grants	3,285,274	2,416,936	572,814	152,257	143,261	
EXPENDITURES (\$000)		Payroll	Grants/	MILITARY & CIVILIAN PERSONNEL		Active Duty	
Major Locations	Total	Outlays	Contracts	Locations (incl afloat)	Total	Military	Civilian
San Diego,CA	7,874,477	3,537,765	4,336,712	San Diego, CA	57,657	45,899	11,758
Fort Worth,TX	6,762,558	257,140	6,505,418	Norfolk, VA	55,210	46,757	8,453
St. Louis,MO	5,342,892	197,110	5,145,782	Fort Bragg, NC	48,473	42,562	5,911
Washington,DC	5,146,266	1,620,754	3,525,512	Fort Hood, TX	47,948	43,150	4,798
Huntsville,AL	4,892,281	283,842	4,608,439	Camp Pendleton, CA	39,794	37,609	2,185
Arlington,VA	4,693,320	2,330,309	2,363,011	Camp Lejeune, NC	34,231	31,532	2,699
Long Beach,CA	4,364,908	57,625	4,307,283	Fort Campbell, KY	31,957	29,432	2,525
Norfolk,VA	4,350,652	2,957,657	1,392,995	Virginia Beach, VA	27,210	20,097	7,113
Sunnyvale,CA	3,542,428	48,981	3,493,447	Fort Lewis, WA	26,662	24,008	2,654
Tucson,AZ	3,239,447	326,921	2,912,526	Fort Benning, GA	25,573	22,216	3,357
Prime Contract Awards (\$000)		Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities	
(Prior 7 Fiscal Years)							
2004		203,388,706	59,249,012	57,658,816	51,533,525	34,947,353	
2003		191,221,483	51,633,384	54,147,119	53,286,321	32,154,660	
2002		158,737,107	42,326,057	45,610,812	44,572,156	26,228,083	
2001		135,224,752	36,515,221	40,497,012	38,023,684	20,188,835	
2000		123,294,978	32,614,979	38,963,003	35,368,606	16,348,400	
1999		114,875,127	30,049,383	37,451,740	32,438,343	14,935,661	
1998		109,385,850	28,471,955	36,652,133	30,138,618	14,123,145	
Top 10 Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in the US Only				Total Amount (\$000)			
LOCKHEED MARTIN CORPORATION				19,365,344			
THE BOEING COMPANY				18,280,795			
NORTHROP GRUMMAN CORPORATION				13,469,888			
GENERAL DYNAMICS CORPORATION				10,307,739			
RAYTHEON COMPANY				8,505,218			
BAE SYSTEMS PLC				5,296,774			
UNITED TECHNOLOGIES CORP				5,015,146			
L-3 COMMUNICATIONS HOLDING				4,393,837			
SCIENCE APPLICATIONS INTL.				2,776,413			
COMPUTER SCIENCES CORPORATION				2,600,127			