

DEPARTMENT OR AGENCY: DEPARTMENT OF DEFENSE

OTHER ORGANIZATION UNIT: DEPARTMENT OF THE ARMY (CIVIL FUNCTION C.O.E.)

EMPLOYMENT AS OF: 12/31/96

PAYROLL AND TURNOVER FROM: 12/01/96 TO 12/31/96

| EMPLOYMENT, PAYROLL, TURNOVER, AND CEILING DATA         | ALL AREAS | OVERSEAS                   |                      | UNITED STATES           |                                 |
|---|-----------|----------------------------|----------------------|-------------------------|---------------------------------|
|   |           | TERRITORIES<br>OF THE U.S. | FOREIGN<br>COUNTRIES | WASH D.C.<br>METRO AREA | OUTSIDE WASH D.C.<br>METRO AREA |
| SECTION I-CURRENT STATUS                                |           |                            |                      |                         |                                 |
| 1. GRAND TOTAL EMPLOYMENT                               | 26,597    | 71                         | 5                    | 962                     | 25,559                          |
| 2. TOTAL IN PERMANENT POSITIONS                         | 26,070    | 70                         | 5                    | 956                     | 25,039                          |
| 3. FULL-TIME  | 25,132    | 68                         | 5                    | 928                     | 24,131                          |
| 4. FULL-TIME IN PERMANENT POSITIONS                     | 24,736    | 68                         | 5                    | 922                     | 23,741                          |
| 5. FULL-TIME WITH PERMANENT APPOINTMENTS                | 24,130    | 66                         | 5                    | 905                     | 23,154                          |
| 6. PART-TIME  | 1,448     | 3                          | 0                    | 34                      | 1,411                           |
| 7. PART-TIME WITH PERMANENT APPOINTMENTS                | 496       | 0                          | 0                    | 15                      | 481                             |
| 8. INTERMITTENT   | 17        | 0                          | 0                    | 0                       | 17                              |
| 9. COMPETITIVE SERVICE                                  | 24,299    | 66                         | 5                    | 877                     | 23,351                          |
| 10. WITH PERMANENT APPOINTMENTS                         | 23,683    | 65                         | 5                    | 864                     | 22,749                          |
| 11. EXCEPTED SERVICE                                    | 2,298     | 5                          | 0                    | 85                      | 2,208                           |
| 12. WITH PERMANENT APPOINTMENTS                         | 943       | 1                          | 0                    | 56                      | 886                             |
| 13. WAGE SYSTEMS  | 5,819     | 1                          | 4                    | 171                     | 5,643                           |
| 14. U.S. CITIZENS                                       | 26,590    | 71                         | 5                    | 962                     | 25,552                          |
| 15. NONCITIZENS   | 7         | 0                          | 0                    | 0                       | 7                               |
| 16. TOTAL INTERMITTENTS NOT WORKING                     | 155       | 0                          | 0                    | 3                       | 152                             |
| SECTION II-PAYROLL(IN THOUSANDS OF DOLLARS)             |           |                            |                      |                         |                                 |
| 17. WAGES AND SALARIES EARNED-TOTAL (EST.)              | 76,170    | 274                        | 7                    | 3,202                   | 72,687                          |
| 18. LUMP SUM PAYMENTS (EST.)                            | 0         | 0                          | 0                    | 0                       | 0                               |
| SECTION III-TURNOVER                                    |           |                            |                      |                         |                                 |
| 19. TOTAL ACCESSIONS                                    | 272       | 0                          | 0                    | 13                      | 259                             |
| 20. TRANSFERS   | 6         | 0                          | 0                    | 0                       | 6                               |
| 21. TOTAL NEW HIRES                                     | 115       | 0                          | 0                    | 8                       | 107                             |
| 22. ACCESSIONS TO THE COMPETITIVE SERVICE               | 103       | 0                          | 0                    | 0                       | 103                             |
| 23. NEW HIRES TO COMPETITIVE SERVICE                    | 41        | 0                          | 0                    | 0                       | 41                              |
| 24. U.S. CITIZENS                                       | 271       | 0                          | 0                    | 13                      | 258                             |
| 25. TOTAL SEPARATIONS                                   | 610       | 0                          | 1                    | 10                      | 599                             |
| 26. TRANSFERS   | 27        | 0                          | 0                    | 1                       | 26                              |
| 27. QUILTS  | 71        | 0                          | 0                    | 1                       | 70                              |
| 28. U.S. CITIZENS                                       | 609       | 0                          | 1                    | 10                      | 598                             |
| SECTION IV-DATA EXCLUDING SPECIAL EMPLOYMENT CATEGORIES |           |                            |                      |                         |                                 |
| 29. TOTAL EMPLOYMENT                                    | 26,134    | 71                         | 5                    | 949                     | 25,109                          |
| 30. FULL-TIME WITH PERMANENT APPOINTMENTS               | 23,892    | 66                         | 5                    | 904                     | 22,917                          |
| 31. TOTAL PAYROLL (EST.)                                | 75,938    | 274                        | 7                    | 3,195                   | 72,462                          |
| INDIRECT HIRES  | 0         | 0                          | 0                    | 0                       | 0                               |