

DEPARTMENT OR AGENCY: DEPARTMENT OF DEFENSE

OTHER ORGANIZATION UNIT: DEPARTMENT OF DEFENSE EDUCATION ACTIVITY

EMPLOYMENT AS OF: 06/30/97

PAYROLL AND TURNOVER FROM: 06/01/97 TO 06/30/97

| EMPLOYMENT, PAYROLL, TURNOVER, AND CEILING DATA         | ALL AREAS | OVERSEAS                   |                      | UNITED STATES           |                                 |
|---|-----------|----------------------------|----------------------|-------------------------|---------------------------------|
|   |           | TERRITORIES<br>OF THE U.S. | FOREIGN<br>COUNTRIES | WASH D.C.<br>METRO AREA | OUTSIDE WASH D.C.<br>METRO AREA |
| SECTION I-CURRENT STATUS                                |           |                            |                      |                         |                                 |
| 1. GRAND TOTAL EMPLOYMENT                               | 13,090    | 798                        | 7,595                | 710                     | 3,987                           |
| 2. TOTAL IN PERMANENT POSITIONS                         | 9,492     | 570                        | 5,064                | 607                     | 3,251                           |
| 3. FULL-TIME  | 6,300     | 586                        | 1,840                | 672                     | 3,202                           |
| 4. FULL-TIME IN PERMANENT POSITIONS                     | 5,822     | 559                        | 1,541                | 596                     | 3,126                           |
| 5. FULL-TIME WITH PERMANENT APPOINTMENTS                | 5,388     | 559                        | 1,107                | 596                     | 3,126                           |
| 6. PART-TIME  | 1,036     | 14                         | 858                  | 18                      | 146                             |
| 7. PART-TIME WITH PERMANENT APPOINTMENTS                | 160       | 11                         | 13                   | 11                      | 125                             |
| 8. INTERMITTENT   | 5,754     | 198                        | 4,897                | 20                      | 639                             |
| 9. COMPETITIVE SERVICE                                  | 994       | 13                         | 431                  | 428                     | 122                             |
| 10. WITH PERMANENT APPOINTMENTS                         | 878       | 13                         | 352                  | 391                     | 122                             |
| 11. EXCEPTED SERVICE                                    | 12,096    | 785                        | 7,164                | 282                     | 3,865                           |
| 12. WITH PERMANENT APPOINTMENTS                         | 4,670     | 557                        | 768                  | 216                     | 3,129                           |
| 13. WAGE SYSTEMS  | 323       | 154                        | 11                   | 15                      | 143                             |
| 14. U.S. CITIZENS                                       | 12,801    | 798                        | 7,330                | 699                     | 3,974                           |
| 15. NONCITIZENS   | 289       | 0                          | 265                  | 11                      | 13                              |
| 16. TOTAL INTERMITTENTS NOT WORKING                     | 1,437     | 0                          | 1,437                | 0                       | 0                               |
| SECTION II-PAYROLL(IN THOUSANDS OF DOLLARS)             |           |                            |                      |                         |                                 |
| 17. WAGES AND SALARIES EARNED-TOTAL (EST.)              | 42,463    | 2,880                      | 24,779               | 2,856                   | 11,948                          |
| 18. LUMP SUM PAYMENTS (EST.)                            | 29        | 0                          | 29                   | 0                       | 0                               |
| SECTION III-TURNOVER                                    |           |                            |                      |                         |                                 |
| 19. TOTAL ACCESSIONS                                    | 2,264     | 21                         | 2,216                | 7                       | 20                              |
| 20. TRANSFERS   | 6         | 0                          | 5                    | 1                       | 0                               |
| 21. TOTAL NEW HIRES                                     | 2,255     | 21                         | 2,209                | 5                       | 20                              |
| 22. ACCESSIONS TO THE COMPETITIVE SERVICE               | 17        | 1                          | 8                    | 7                       | 1                               |
| 23. NEW HIRES TO COMPETITIVE SERVICE                    | 10        | 1                          | 3                    | 5                       | 1                               |
| 24. U.S. CITIZENS                                       | 2,264     | 21                         | 2,216                | 7                       | 20                              |
| 25. TOTAL SEPARATIONS                                   | 6,782     | 49                         | 6,525                | 28                      | 180                             |
| 26. TRANSFERS   | 0         | 0                          | 0                    | 0                       | 0                               |
| 27. QUILTS  | 386       | 49                         | 129                  | 28                      | 180                             |
| 28. U.S. CITIZENS                                       | 6,776     | 49                         | 6,525                | 28                      | 174                             |
| SECTION IV-DATA EXCLUDING SPECIAL EMPLOYMENT CATEGORIES |           |                            |                      |                         |                                 |
| 29. TOTAL EMPLOYMENT                                    | 13,090    | 798                        | 7,595                | 710                     | 3,987                           |
| 30. FULL-TIME WITH PERMANENT APPOINTMENTS               | 5,388     | 559                        | 1,107                | 596                     | 3,126                           |
| 31. TOTAL PAYROLL (EST.)                                | 42,492    | 2,880                      | 24,808               | 2,856                   | 11,948                          |
| INDIRECT HIRES  | 321       | 0                          | 321                  | 0                       | 0                               |