

DEPARTMENT OR AGENCY: DEPARTMENT OF DEFENSE

OTHER ORGANIZATION UNIT: DEFENSE INFORMATION SYSTEMS AGENCY

EMPLOYMENT AS OF: 12/31/97

PAYROLL AND TURNOVER FROM: 12/01/97 TO 12/31/97

| EMPLOYMENT, PAYROLL, TURNOVER, AND CEILING DATA         | ALL AREAS | OVERSEAS                   |                      | UNITED STATES           |                                 |
|---|-----------|----------------------------|----------------------|-------------------------|---------------------------------|
|   |           | TERRITORIES<br>OF THE U.S. | FOREIGN<br>COUNTRIES | WASH D.C.<br>METRO AREA | OUTSIDE WASH D.C.<br>METRO AREA |
| SECTION I-CURRENT STATUS                                |           |                            |                      |                         |                                 |
| 1. TOTAL EMPLOYMENT                                     | 6,458     | 19                         | 101                  | 2,261                   | 4,077                           |
| 2. TOTAL IN PERMANENT POSITIONS                         | 6,359     | 19                         | 100                  | 2,194                   | 4,046                           |
| 3. FULL-TIME  | 6,374     | 19                         | 95                   | 2,225                   | 4,035                           |
| 4. FULL-TIME IN PERMANENT POSITIONS                     | 6,292     | 19                         | 94                   | 2,173                   | 4,006                           |
| 5. FULL-TIME WITH PERMANENT APPOINTMENTS                | 6,184     | 18                         | 83                   | 2,161                   | 3,922                           |
| 6. PART-TIME  | 84        | 0                          | 6                    | 36                      | 42                              |
| 7. PART-TIME WITH PERMANENT APPOINTMENTS                | 35        | 0                          | 0                    | 21                      | 14                              |
| 8. INTERMITTENT   | 0         | 0                          | 0                    | 0                       | 0                               |
| 9. COMPETITIVE SERVICE                                  | 6,182     | 19                         | 83                   | 2,128                   | 3,952                           |
| 10. WITH PERMANENT APPOINTMENTS                         | 6,064     | 18                         | 75                   | 2,102                   | 3,869                           |
| 11. EXCEPTED SERVICE                                    | 276       | 0                          | 18                   | 133                     | 125                             |
| 12. WITH PERMANENT APPOINTMENTS                         | 155       | 0                          | 8                    | 80                      | 67                              |
| 13. WAGE SYSTEMS  | 49        | 0                          | 0                    | 11                      | 38                              |
| 14. U.S. CITIZENS                                       | 6,458     | 19                         | 101                  | 2,261                   | 4,077                           |
| 15. NONCITIZENS   | 0         | 0                          | 0                    | 0                       | 0                               |
| 16. TOTAL INTERMITTENTS NOT WORKING                     | 1         | 0                          | 0                    | 1                       | 0                               |
| SECTION II-PAYROLL(IN THOUSANDS OF DOLLARS)             |           |                            |                      |                         |                                 |
| 17. WAGES AND SALARIES EARNED-TOTAL (EST.)              | 24,178    | 71                         | 378                  | 8,465                   | 15,264                          |
| 18. LUMP SUM PAYMENTS (EST.)                            | 0         | 0                          | 0                    | 0                       | 0                               |
| SECTION III-TURNOVER                                    |           |                            |                      |                         |                                 |
| 19. TOTAL ACCESSIONS                                    | 37        | 0                          | 0                    | 24                      | 13                              |
| 20. TRANSFERS   | 3         | 0                          | 0                    | 2                       | 1                               |
| 21. TOTAL NEW HIRES                                     | 33        | 0                          | 0                    | 21                      | 12                              |
| 22. ACCESSIONS TO THE COMPETITIVE SERVICE               | 29        | 0                          | 0                    | 19                      | 10                              |
| 23. NEW HIRES TO COMPETITIVE SERVICE                    | 25        | 0                          | 0                    | 16                      | 9                               |
| 24. U.S. CITIZENS                                       | 37        | 0                          | 0                    | 24                      | 13                              |
| 25. TOTAL SEPARATIONS                                   | 37        | 0                          | 1                    | 5                       | 31                              |
| 26. TRANSFERS   | 9         | 0                          | 0                    | 0                       | 9                               |
| 27. QUILTS  | 10        | 0                          | 0                    | 3                       | 7                               |
| 28. U.S. CITIZENS                                       | 37        | 0                          | 1                    | 5                       | 31                              |
| SECTION IV-DATA EXCLUDING SPECIAL EMPLOYMENT CATEGORIES |           |                            |                      |                         |                                 |
| 29. TOTAL EMPLOYMENT                                    | 6,458     | 19                         | 101                  | 2,261                   | 4,077                           |
| 30. FULL-TIME WITH PERMANENT APPOINTMENTS               | 6,184     | 18                         | 83                   | 2,161                   | 3,922                           |
| 31. TOTAL PAYROLL (EST.)                                | 24,178    | 71                         | 378                  | 8,465                   | 15,264                          |
| INDIRECT HIRES  | 18        | 0                          | 18                   | 0                       | 0                               |