

DEPARTMENT OR AGENCY: DEPARTMENT OF DEFENSE

OTHER ORGANIZATION UNIT: TRICARE MANAGEMENT ACTIVITY

EMPLOYMENT AS OF: 12/31/99

PAYROLL AND TURNOVER FROM: 12/01/99 TO 12/31/99

|   |           | OVERSEAS                   |                      | UNITED STATES           |                                 |
|---|-----------|----------------------------|----------------------|-------------------------|---------------------------------|
|   |           | TERRITORIES<br>OF THE U.S. | FOREIGN<br>COUNTRIES | WASH D.C.<br>METRO AREA | OUTSIDE WASH D.C.<br>METRO AREA |
| EMPLOYMENT, PAYROLL, TURNOVER, AND CEILING DATA         | ALL AREAS |                            |                      |                         |                                 |
| SECTION I-CURRENT STATUS                                |           |                            |                      |                         |                                 |
| 1. GRAND TOTAL EMPLOYMENT                               | 297       | 0                          | 0                    | 116                     | 181                             |
| 2. TOTAL IN PERMANENT POSITIONS                         | 296       | 0                          | 0                    | 115                     | 181                             |
| 3. FULL-TIME  | 290       | 0                          | 0                    | 113                     | 177                             |
| 4. FULL-TIME IN PERMANENT POSITIONS                     | 289       | 0                          | 0                    | 112                     | 177                             |
| 5. FULL-TIME WITH PERMANENT APPOINTMENTS                | 277       | 0                          | 0                    | 111                     | 166                             |
| 6. PART-TIME  | 7         | 0                          | 0                    | 3                       | 4                               |
| 7. PART-TIME WITH PERMANENT APPOINTMENTS                | 3         | 0                          | 0                    | 3                       | 0                               |
| 8. INTERMITTENT   | 0         | 0                          | 0                    | 0                       | 0                               |
| 9. COMPETITIVE SERVICE                                  | 267       | 0                          | 0                    | 111                     | 156                             |
| 10. WITH PERMANENT APPOINTMENTS                         | 261       | 0                          | 0                    | 110                     | 151                             |
| 11. EXCEPTED SERVICE                                    | 30        | 0                          | 0                    | 5                       | 25                              |
| 12. WITH PERMANENT APPOINTMENTS                         | 19        | 0                          | 0                    | 4                       | 15                              |
| 13. WAGE SYSTEMS  | 1         | 0                          | 0                    | 0                       | 1                               |
| 14. U.S. CITIZENS                                       | 297       | 0                          | 0                    | 116                     | 181                             |
| 15. NONCITIZENS   | 0         | 0                          | 0                    | 0                       | 0                               |
| 16. TOTAL INTERMITTENTS NOT WORKING                     | 0         | 0                          | 0                    | 0                       | 0                               |
| SECTION II-PAYROLL(IN THOUSANDS OF DOLLARS)             |           |                            |                      |                         |                                 |
| 17. WAGES AND SALARIES EARNED-TOTAL (EST.)              | 2,014     | 0                          | 0                    | 2,014                   | 0                               |
| 18. LUMP SUM PAYMENTS (EST.)                            | 0         | 0                          | 0                    | 0                       | 0                               |
| SECTION III-TURNOVER                                    |           |                            |                      |                         |                                 |
| 19. TOTAL ACCESSIONS                                    | 2         | 0                          | 0                    | 0                       | 2                               |
| 20. TRANSFERS   | 1         | 0                          | 0                    | 0                       | 1                               |
| 21. TOTAL NEW HIRES                                     | 1         | 0                          | 0                    | 0                       | 1                               |
| 22. ACCESSIONS TO THE COMPETITIVE SERVICE               | 1         | 0                          | 0                    | 0                       | 1                               |
| 23. NEW HIRES TO COMPETITIVE SERVICE                    | 0         | 0                          | 0                    | 0                       | 0                               |
| 24. U.S. CITIZENS                                       | 2         | 0                          | 0                    | 0                       | 2                               |
| 25. TOTAL SEPARATIONS                                   | 0         | 0                          | 0                    | 0                       | 0                               |
| 26. TRANSFERS   | 0         | 0                          | 0                    | 0                       | 0                               |
| 27. QUILTS  | 0         | 0                          | 0                    | 0                       | 0                               |
| 28. U.S. CITIZENS                                       | 0         | 0                          | 0                    | 0                       | 0                               |
| SECTION IV-DATA EXCLUDING SPECIAL EMPLOYMENT CATEGORIES |           |                            |                      |                         |                                 |
| 29. TOTAL EMPLOYMENT                                    | 297       | 0                          | 0                    | 116                     | 181                             |
| 30. FULL-TIME WITH PERMANENT APPOINTMENTS               | 277       | 0                          | 0                    | 111                     | 166                             |
| 31. TOTAL PAYROLL (EST.)                                | 2,014     | 0                          | 0                    | 2,014                   | 0                               |
| INDIRECT HIRES  | 0         | 0                          | 0                    | 0                       | 0                               |