

DEPARTMENT OR AGENCY: DEPARTMENT OF DEFENSE

OTHER ORGANIZATION UNIT: DEFENSE COMMISSARY AGENCY

EMPLOYMENT AS OF: 02/29/00

PAYROLL AND TURNOVER FROM: 02/01/00 TO 02/29/00

|   |           | OVERSEAS                   | UNITED STATES        |                         |                                 |
|---|-----------|----------------------------|----------------------|-------------------------|---------------------------------|
|   |           | TERRITORIES<br>OF THE U.S. | FOREIGN<br>COUNTRIES | WASH D.C.<br>METRO AREA | OUTSIDE WASH D.C.<br>METRO AREA |
| EMPLOYMENT, PAYROLL, TURNOVER, AND CEILING DATA         | ALL AREAS |                            |                      |                         |                                 |
| SECTION I-CURRENT STATUS                                |           |                            |                      |                         |                                 |
| 1. GRAND TOTAL EMPLOYMENT                               | 17,714    | 306                        | 2,847                | 1,260                   | 13,301                          |
| 2. TOTAL IN PERMANENT POSITIONS                         | 17,424    | 306                        | 2,715                | 1,257                   | 13,146                          |
| 3. FULL-TIME  | 11,003    | 224                        | 1,987                | 740                     | 8,052                           |
| 4. FULL-TIME IN PERMANENT POSITIONS                     | 10,887    | 224                        | 1,912                | 740                     | 8,011                           |
| 5. FULL-TIME WITH PERMANENT APPOINTMENTS                | 9,633     | 224                        | 736                  | 735                     | 7,938                           |
| 6. PART-TIME  | 6,684     | 82                         | 833                  | 520                     | 5,249                           |
| 7. PART-TIME WITH PERMANENT APPOINTMENTS                | 5,199     | 82                         | 67                   | 402                     | 4,648                           |
| 8. INTERMITTENT   | 27        | 0                          | 27                   | 0                       | 0                               |
| 9. COMPETITIVE SERVICE                                  | 15,540    | 299                        | 895                  | 1,233                   | 13,113                          |
| 10. WITH PERMANENT APPOINTMENTS                         | 14,435    | 299                        | 623                  | 1,115                   | 12,398                          |
| 11. EXCEPTED SERVICE                                    | 2,174     | 7                          | 1,952                | 27                      | 188                             |
| 12. WITH PERMANENT APPOINTMENTS                         | 397       | 7                          | 180                  | 22                      | 188                             |
| 13. WAGE SYSTEMS  | 6,835     | 166                        | 1,115                | 478                     | 5,076                           |
| 14. U.S. CITIZENS                                       | 17,027    | 306                        | 2,160                | 1,260                   | 13,301                          |
| 15. NONCITIZENS   | 687       | 0                          | 687                  | 0                       | 0                               |
| 16. TOTAL INTERMITTENTS NOT WORKING                     | 1,012     | 30                         | 53                   | 42                      | 887                             |
| SECTION II-PAYROLL(IN THOUSANDS OF DOLLARS)             |           |                            |                      |                         |                                 |
| 17. WAGES AND SALARIES EARNED-TOTAL (EST.)              | 42,436    | 569                        | 8,517                | 1,646                   | 31,704                          |
| 18. LUMP SUM PAYMENTS (EST.)                            | 120       | 2                          | 24                   | 5                       | 89                              |
| SECTION III-TURNOVER                                    |           |                            |                      |                         |                                 |
| 19. TOTAL ACCESSIONS                                    | 253       | 13                         | 62                   | 40                      | 138                             |
| 20. TRANSFERS   | 21        | 4                          | 7                    | 1                       | 9                               |
| 21. TOTAL NEW HIRES                                     | 222       | 8                          | 50                   | 39                      | 125                             |
| 22. ACCESSIONS TO THE COMPETITIVE SERVICE               | 163       | 13                         | 6                    | 13                      | 131                             |
| 23. NEW HIRES TO COMPETITIVE SERVICE                    | 143       | 8                          | 1                    | 12                      | 122                             |
| 24. U.S. CITIZENS                                       | 253       | 13                         | 62                   | 40                      | 138                             |
| 25. TOTAL SEPARATIONS                                   | 290       | 2                          | 136                  | 10                      | 142                             |
| 26. TRANSFERS   | 16        | 0                          | 15                   | 0                       | 1                               |
| 27. QUILTS  | 87        | 1                          | 61                   | 2                       | 23                              |
| 28. U.S. CITIZENS                                       | 267       | 2                          | 113                  | 10                      | 142                             |
| SECTION IV-DATA EXCLUDING SPECIAL EMPLOYMENT CATEGORIES |           |                            |                      |                         |                                 |
| 29. TOTAL EMPLOYMENT                                    | 17,714    | 306                        | 2,847                | 1,260                   | 13,301                          |
| 30. FULL-TIME WITH PERMANENT APPOINTMENTS               | 9,633     | 224                        | 736                  | 735                     | 7,938                           |
| 31. TOTAL PAYROLL (EST.)                                | 42,556    | 571                        | 8,541                | 1,651                   | 31,793                          |
| INDIRECT HIRES  | 1,275     | 0                          | 1,275                | 0                       | 0                               |