

DEPARTMENT OR AGENCY: DEPARTMENT OF DEFENSE

OTHER ORGANIZATION UNIT: WASHINGTON HEADQUARTERS SERVICES

EMPLOYMENT AS OF: 07/31/00

PAYROLL AND TURNOVER FROM: 07/01/00 TO 07/31/00

| EMPLOYMENT, PAYROLL, TURNOVER, AND CEILING DATA                | ALL AREAS | OVERSEAS                   |                      | UNITED STATES           |                                 |
|--|-----------|----------------------------|----------------------|-------------------------|---------------------------------|
|  |           | TERRITORIES<br>OF THE U.S. | FOREIGN<br>COUNTRIES | WASH D.C.<br>METRO AREA | OUTSIDE WASH D.C.<br>METRO AREA |
| <b>SECTION I-CURRENT STATUS</b>                                |           |                            |                      |                         |                                 |
| 1. GRAND TOTAL EMPLOYMENT                                      | 1,599     | 0                          | 0                    | 1,585                   | 14                              |
| 2. TOTAL IN PERMANENT POSITIONS                                | 1,498     | 0                          | 0                    | 1,485                   | 13                              |
| 3. FULL-TIME   | 1,581     | 0                          | 0                    | 1,567                   | 14                              |
| 4. FULL-TIME IN PERMANENT POSITIONS                            | 1,493     | 0                          | 0                    | 1,480                   | 13                              |
| 5. FULL-TIME WITH PERMANENT APPOINTMENTS                       | 1,336     | 0                          | 0                    | 1,334                   | 2                               |
| 6. PART-TIME   | 7         | 0                          | 0                    | 7                       | 0                               |
| 7. PART-TIME WITH PERMANENT APPOINTMENTS                       | 3         | 0                          | 0                    | 3                       | 0                               |
| 8. INTERMITTENT  | 11        | 0                          | 0                    | 11                      | 0                               |
| 9. COMPETITIVE SERVICE   | 1,378     | 0                          | 0                    | 1,369                   | 9                               |
| 10. WITH PERMANENT APPOINTMENTS                                | 1,233     | 0                          | 0                    | 1,233                   | 0                               |
| 11. EXCEPTED SERVICE   | 221       | 0                          | 0                    | 216                     | 5                               |
| 12. WITH PERMANENT APPOINTMENTS                                | 106       | 0                          | 0                    | 104                     | 2                               |
| 13. WAGE SYSTEMS   | 298       | 0                          | 0                    | 298                     | 0                               |
| 14. U.S. CITIZENS  | 1,599     | 0                          | 0                    | 1,585                   | 14                              |
| 15. NONCITIZENS  | 0         | 0                          | 0                    | 0                       | 0                               |
| 16. TOTAL INTERMITTENTS NOT WORKING                            | 12        | 0                          | 0                    | 12                      | 0                               |
| <b>SECTION II-PAYROLL(IN THOUSANDS OF DOLLARS)</b>             |           |                            |                      |                         |                                 |
| 17. WAGES AND SALARIES EARNED-TOTAL (EST.)                     | 8,592     | 0                          | 0                    | 8,592                   | 0                               |
| 18. LUMP SUM PAYMENTS (EST.)                                   | 6         | 0                          | 0                    | 6                       | 0                               |
| <b>SECTION III-TURNOVER</b>                                    |           |                            |                      |                         |                                 |
| 19. TOTAL ACCESSIONS   | 63        | 0                          | 0                    | 61                      | 2                               |
| 20. TRANSFERS  | 4         | 0                          | 0                    | 4                       | 0                               |
| 21. TOTAL NEW HIRES  | 59        | 0                          | 0                    | 57                      | 2                               |
| 22. ACCESSIONS TO THE COMPETITIVE SERVICE                      | 42        | 0                          | 0                    | 41                      | 1                               |
| 23. NEW HIRES TO COMPETITIVE SERVICE                           | 38        | 0                          | 0                    | 37                      | 1                               |
| 24. U.S. CITIZENS  | 63        | 0                          | 0                    | 61                      | 2                               |
| 25. TOTAL SEPARATIONS  | 0         | 0                          | 0                    | 0                       | 0                               |
| 26. TRANSFERS  | 0         | 0                          | 0                    | 0                       | 0                               |
| 27. QUILTS   | 0         | 0                          | 0                    | 0                       | 0                               |
| 28. U.S. CITIZENS  | 0         | 0                          | 0                    | 0                       | 0                               |
| <b>SECTION IV-DATA EXCLUDING SPECIAL EMPLOYMENT CATEGORIES</b> |           |                            |                      |                         |                                 |
| 29. TOTAL EMPLOYMENT   | 1,414     | 0                          | 0                    | 1,409                   | 5                               |
| 30. FULL-TIME WITH PERMANENT APPOINTMENTS                      | 1,336     | 0                          | 0                    | 1,334                   | 2                               |
| 31. TOTAL PAYROLL (EST.)                                       | 8,510     | 0                          | 0                    | 8,510                   | 0                               |
| INDIRECT HIRES   | 0         | 0                          | 0                    | 0                       | 0                               |