

DEPARTMENT OR AGENCY: DEPARTMENT OF DEFENSE

OTHER ORGANIZATION UNIT: DEFENSE FINANCE AND ACCOUNTING SERVICE

EMPLOYMENT AS OF: 05/31/00

PAYROLL AND TURNOVER FROM: 05/01/00 TO 05/31/00

| EMPLOYMENT, PAYROLL, TURNOVER, AND CEILING DATA         | ALL AREAS | OVERSEAS                   |                      | UNITED STATES           |                                 |
|---|-----------|----------------------------|----------------------|-------------------------|---------------------------------|
|   |           | TERRITORIES<br>OF THE U.S. | FOREIGN<br>COUNTRIES | WASH D.C.<br>METRO AREA | OUTSIDE WASH D.C.<br>METRO AREA |
| SECTION I-CURRENT STATUS                                |           |                            |                      |                         |                                 |
| 1. GRAND TOTAL EMPLOYMENT                               | 17,601    | 4                          | 392                  | 481                     | 16,724                          |
| 2. TOTAL IN PERMANENT POSITIONS                         | 17,598    | 4                          | 390                  | 481                     | 16,723                          |
| 3. FULL-TIME  | 17,488    | 4                          | 390                  | 479                     | 16,615                          |
| 4. FULL-TIME IN PERMANENT POSITIONS                     | 17,485    | 4                          | 388                  | 479                     | 16,614                          |
| 5. FULL-TIME WITH PERMANENT APPOINTMENTS                | 16,621    | 1                          | 215                  | 469                     | 15,936                          |
| 6. PART-TIME  | 113       | 0                          | 2                    | 2                       | 109                             |
| 7. PART-TIME WITH PERMANENT APPOINTMENTS                | 79        | 0                          | 0                    | 1                       | 78                              |
| 8. INTERMITTENT   | 0         | 0                          | 0                    | 0                       | 0                               |
| 9. COMPETITIVE SERVICE                                  | 17,056    | 3                          | 207                  | 450                     | 16,396                          |
| 10. WITH PERMANENT APPOINTMENTS                         | 16,373    | 0                          | 191                  | 446                     | 15,736                          |
| 11. EXCEPTED SERVICE                                    | 545       | 1                          | 185                  | 31                      | 328                             |
| 12. WITH PERMANENT APPOINTMENTS                         | 327       | 1                          | 24                   | 24                      | 278                             |
| 13. WAGE SYSTEMS  | 73        | 0                          | 0                    | 0                       | 73                              |
| 14. U.S. CITIZENS                                       | 17,601    | 4                          | 392                  | 481                     | 16,724                          |
| 15. NONCITIZENS   | 0         | 0                          | 0                    | 0                       | 0                               |
| 16. TOTAL INTERMITTENTS NOT WORKING                     | 1         | 0                          | 0                    | 0                       | 1                               |
| SECTION II-PAYROLL(IN THOUSANDS OF DOLLARS)             |           |                            |                      |                         |                                 |
| 17. WAGES AND SALARIES EARNED-TOTAL (EST.)              | 62,710    | 8                          | 1,200                | 2,258                   | 59,244                          |
| 18. LUMP SUM PAYMENTS (EST.)                            | 2,052     | 0                          | 0                    | 0                       | 2,052                           |
| SECTION III-TURNOVER                                    |           |                            |                      |                         |                                 |
| 19. TOTAL ACCESSIONS                                    | 43        | 1                          | 11                   | 2                       | 29                              |
| 20. TRANSFERS   | 5         | 0                          | 1                    | 0                       | 4                               |
| 21. TOTAL NEW HIRES                                     | 30        | 1                          | 10                   | 1                       | 18                              |
| 22. ACCESSIONS TO THE COMPETITIVE SERVICE               | 34        | 1                          | 5                    | 2                       | 26                              |
| 23. NEW HIRES TO COMPETITIVE SERVICE                    | 24        | 1                          | 4                    | 1                       | 18                              |
| 24. U.S. CITIZENS                                       | 43        | 1                          | 11                   | 2                       | 29                              |
| 25. TOTAL SEPARATIONS                                   | 104       | 0                          | 2                    | 7                       | 95                              |
| 26. TRANSFERS   | 12        | 0                          | 0                    | 4                       | 8                               |
| 27. QUILTS  | 33        | 0                          | 0                    | 2                       | 31                              |
| 28. U.S. CITIZENS                                       | 104       | 0                          | 2                    | 7                       | 95                              |
| SECTION IV-DATA EXCLUDING SPECIAL EMPLOYMENT CATEGORIES |           |                            |                      |                         |                                 |
| 29. TOTAL EMPLOYMENT                                    | 17,601    | 4                          | 392                  | 481                     | 16,724                          |
| 30. FULL-TIME WITH PERMANENT APPOINTMENTS               | 16,621    | 1                          | 215                  | 469                     | 15,936                          |
| 31. TOTAL PAYROLL (EST.)                                | 64,762    | 8                          | 1,200                | 2,258                   | 61,296                          |
| INDIRECT HIRES  | 442       | 0                          | 442                  | 0                       | 0                               |