

DEPARTMENT OR AGENCY: DEPARTMENT OF DEFENSE

OTHER ORGANIZATION UNIT: TRICARE MANAGEMENT ACTIVITY

EMPLOYMENT AS OF: 04/30/01

PAYROLL AND TURNOVER FROM: 04/01/01 TO 04/30/01

|   |           | OVERSEAS                   |                      | UNITED STATES           |                                 |
|---|-----------|----------------------------|----------------------|-------------------------|---------------------------------|
|   |           | TERRITORIES<br>OF THE U.S. | FOREIGN<br>COUNTRIES | WASH D.C.<br>METRO AREA | OUTSIDE WASH D.C.<br>METRO AREA |
| EMPLOYMENT, PAYROLL, TURNOVER, AND CEILING DATA         | ALL AREAS |                            |                      |                         |                                 |
| SECTION I-CURRENT STATUS                                |           |                            |                      |                         |                                 |
| 1. GRAND TOTAL EMPLOYMENT                               | 299       | 0                          | 0                    | 128                     | 171                             |
| 2. TOTAL IN PERMANENT POSITIONS                         | 297       | 0                          | 0                    | 127                     | 170                             |
| 3. FULL-TIME  | 295       | 0                          | 0                    | 125                     | 170                             |
| 4. FULL-TIME IN PERMANENT POSITIONS                     | 293       | 0                          | 0                    | 124                     | 169                             |
| 5. FULL-TIME WITH PERMANENT APPOINTMENTS                | 282       | 0                          | 0                    | 118                     | 164                             |
| 6. PART-TIME  | 4         | 0                          | 0                    | 3                       | 1                               |
| 7. PART-TIME WITH PERMANENT APPOINTMENTS                | 3         | 0                          | 0                    | 3                       | 0                               |
| 8. INTERMITTENT   | 0         | 0                          | 0                    | 0                       | 0                               |
| 9. COMPETITIVE SERVICE                                  | 273       | 0                          | 0                    | 119                     | 154                             |
| 10. WITH PERMANENT APPOINTMENTS                         | 263       | 0                          | 0                    | 113                     | 150                             |
| 11. EXCEPTED SERVICE                                    | 26        | 0                          | 0                    | 9                       | 17                              |
| 12. WITH PERMANENT APPOINTMENTS                         | 22        | 0                          | 0                    | 8                       | 14                              |
| 13. WAGE SYSTEMS  | 1         | 0                          | 0                    | 0                       | 1                               |
| 14. U.S. CITIZENS                                       | 299       | 0                          | 0                    | 128                     | 171                             |
| 15. NONCITIZENS   | 0         | 0                          | 0                    | 0                       | 0                               |
| 16. TOTAL INTERMITTENTS NOT WORKING                     | 0         | 0                          | 0                    | 0                       | 0                               |
| SECTION II-PAYROLL(IN THOUSANDS OF DOLLARS)             |           |                            |                      |                         |                                 |
| 17. WAGES AND SALARIES EARNED-TOTAL (EST.)              | 2,284     | 0                          | 0                    | 2,284                   | 0                               |
| 18. LUMP SUM PAYMENTS (EST.)                            | 1         | 0                          | 0                    | 1                       | 0                               |
| SECTION III-TURNOVER                                    |           |                            |                      |                         |                                 |
| 19. TOTAL ACCESSIONS                                    | 0         | 0                          | 0                    | 0                       | 0                               |
| 20. TRANSFERS   | 0         | 0                          | 0                    | 0                       | 0                               |
| 21. TOTAL NEW HIRES                                     | 0         | 0                          | 0                    | 0                       | 0                               |
| 22. ACCESSIONS TO THE COMPETITIVE SERVICE               | 0         | 0                          | 0                    | 0                       | 0                               |
| 23. NEW HIRES TO COMPETITIVE SERVICE                    | 0         | 0                          | 0                    | 0                       | 0                               |
| 24. U.S. CITIZENS                                       | 0         | 0                          | 0                    | 0                       | 0                               |
| 25. TOTAL SEPARATIONS                                   | 0         | 0                          | 0                    | 0                       | 0                               |
| 26. TRANSFERS   | 0         | 0                          | 0                    | 0                       | 0                               |
| 27. QUILTS  | 0         | 0                          | 0                    | 0                       | 0                               |
| 28. U.S. CITIZENS                                       | 0         | 0                          | 0                    | 0                       | 0                               |
| SECTION IV-DATA EXCLUDING SPECIAL EMPLOYMENT CATEGORIES |           |                            |                      |                         |                                 |
| 29. TOTAL EMPLOYMENT                                    | 299       | 0                          | 0                    | 128                     | 171                             |
| 30. FULL-TIME WITH PERMANENT APPOINTMENTS               | 282       | 0                          | 0                    | 118                     | 164                             |
| 31. TOTAL PAYROLL (EST.)                                | 2,285     | 0                          | 0                    | 2,285                   | 0                               |
| INDIRECT HIRES  | 0         | 0                          | 0                    | 0                       | 0                               |