

Report of Federal Civilian Employment

Department of Defense

Report For: CONSOLIDATED OTHER DEFENSE ACTIVITIES

Report Month: 201106 (Employment as of 6/30/11; Turnover and Payroll From 4/1/11 - 6/30/11)

| Line Number | Line Title  | All Areas | U.S. Territories | Foreign Countries | Wash DC Metro Area | Outside Wash DC Metro Area |
|-------------|---|-----------|------------------|-------------------|--------------------|----------------------------|
|             | SECTION I - CURRENT STATUS                                |           |                  |                   |                    |                            |
| 1.          | GRAND TOTAL EMPLOYMENT                                    | 107,443   | 1,266            | 12,937            | 17,220             | 76,020                     |
| 2.          | TOTAL IN PERMANENT POSITIONS                              | 105,362   | 1,159            | 11,430            | 17,169             | 75,604                     |
| 3.          | FULL-TIME   | 93,713    | 848              | 9,558             | 16,586             | 66,721                     |
| 4.          | FULL-TIME IN PERMANENT POSITIONS                          | 93,174    | 839              | 9,087             | 16,555             | 66,693                     |
| 5.          | FULL-TIME WITH PERMANENT APPOINTMENTS                     | 89,472    | 828              | 7,897             | 15,052             | 65,695                     |
| 6.          | PART-TIME   | 11,809    | 316              | 2,016             | 608                | 8,869                      |
| 7.          | PART-TIME WITH PERMANENT APPOINTMENTS                     | 7,134     | 138              | 409               | 399                | 6,188                      |
| 8.          | INTERMITTENT  | 1,921     | 102              | 1,363             | 26                 | 430                        |
| 9.          | COMPETITIVE SERVICE                                       | 83,795    | 377              | 2,610             | 13,466             | 67,342                     |
| 10.         | WITH PERMANENT POSITIONS                                  | 82,988    | 368              | 2,540             | 13,335             | 66,745                     |
| 11.         | EXCEPTED SERVICE  | 23,648    | 889              | 10,327            | 3,754              | 8,678                      |
| 12.         | WITH PERMANENT APPOINTMENTS                               | 14,604    | 612              | 6,673             | 2,139              | 5,180                      |
| 13.         | WAGE SYSTEMS  | 12,621    | 269              | 1,057             | 1,128              | 10,167                     |
| 14.         | U.S. CITIZENS   | 106,603   | 1,266            | 12,166            | 17,153             | 76,018                     |
| 15.         | NONCITIZENS   | 840       | 0                | 771               | 67                 | 2                          |
| 16.         | TOTAL INTERMITTENTS NOT WORKING                           | 1,630     | 54               | 922               | 188                | 466                        |
|             | SECTION II - PAYROLL (IN THOUSANDS)                       |           |                  |                   |                    |                            |
| 17.         | WAGES AND SALARIES EARNED-TOTAL (EST.)                    | 1,180,441 | 3,231            | 59,266            | 217,427            | 900,517                    |
| 18.         | LUMP SUM PAYMENTS (EST.)                                  | 8,910     | 0                | 1,467             | 1,611              | 5,832                      |
|             | SECTION III - TURNOVERS                                   |           |                  |                   |                    |                            |
| 19.         | TOTAL ACCESSIONS  | 4,088     | 46               | 620               | 774                | 2,648                      |
| 20.         | TRANSFERS   | 107       | 0                | 23                | 44                 | 40                         |
| 21.         | TOTAL NEW HIRES   | 2,464     | 39               | 518               | 488                | 1,419                      |
| 22.         | ACCESSIONS TO THE COMPETITIVE SERVICE                     | 2,301     | 6                | 88                | 383                | 1,824                      |
| 23.         | NEW HIRES TO COMPETITIVE SERVICE                          | 1,190     | 5                | 78                | 229                | 878                        |
| 24.         | U.S. CITIZENS   | 4,062     | 46               | 595               | 773                | 2,648                      |
| 25.         | TOTAL SEPARATIONS   | 3,251     | 66               | 777               | 438                | 1,970                      |
| 26.         | TRANSFERS   | 110       | 0                | 13                | 43                 | 54                         |
| 27.         | QUITS   | 803       | 8                | 168               | 151                | 476                        |
| 28.         | U.S. CITIZENS   | 3,238     | 66               | 765               | 437                | 1,970                      |
|             | SECTION IV - DATA EXCLUDING SPECIAL EMPLOYMENT CATEGORIES |           |                  |                   |                    |                            |
| 29.         | TOTAL EMPLOYMENT  | 106,693   | 1,266            | 12,933            | 16,996             | 75,498                     |
| 30.         | FULL-TIME WITH PERMANENT APPOINTMENTS                     | 89,356    | 828              | 7,896             | 15,021             | 65,611                     |
| 31.         | TOTAL PAYROLL (EST.)                                      | 1,188,972 | 3,231            | 60,730            | 218,924            | 906,087                    |
| 32.         | INDIRECT HIRES  | 2,154     | 0                | 2,154             | 0                  | 0                          |
| 33.         | CIVIL FUNCTIONS   | 0         | 0                | 0                 | 0                  | 0                          |